

<b>International Committee Budget</b>							
<b>Year 2003-04</b>							
		To be	Actually	To be	Actually		
		paid by	paid by	paid by local	paid by		
Item	Amount	club	Club	Foundation	Foundation	Unspent	
Scholars	\$1,000					\$1,000	
University Teacher-Chile	\$500					\$500	
Children's Hospital	\$1,000					\$1,000	
Esperanza	\$500					\$500	
Somalia SD	\$500					\$500	
Navedad en Novembre	\$3,000					\$3,000	
Surgery Mexico	\$500					\$500	
UCSD Int café	\$250					\$250	
GSE	\$500					\$500	
Mexican zoo trip	\$1,000					\$1,000	
Mexico Journey through the Universe	\$500					\$500	
Afghanistan-Fary	\$750					\$750	
Sponsorship New Clubs-Kenya & Afghan.	\$1,000					\$1,000	
M'fango Island	\$500					\$500	
Tibetan Community-Dory	\$750					\$750	
Contingency	\$5,000					\$5,000	
<b>Total</b>	<b>\$17,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,250</b>	
<b>Contingency breakdown</b>							
<b>Matching Grants funding</b>							
<b>Approved</b>				Responsible			
	PH Funds	District DDF		person			
Kenya Water Wells approved May 2002	\$2,500	\$2,500		Steve			
India Generator and Windmill approved Aug 20	\$3,000	\$2,500		Dory			
Equipment for old age home							
for Mary and Bob Griffin in Fiji apprvd Aug 20	\$1,000			Bob			
<b>Total PH funds committed for MGs</b>	<b>\$6,500</b>						
Target PH Funds unrestricted	\$12,500						
Total earmarked for PH funds	\$12,500						
Pledged PH funds	?????						
Uncommitted PH funds	?????						
<b>Unrestricted funds sent to RI</b>							
<b>Total contributed to the Rotary Foundation</b>							
Estimated PH funds for Matching Grants	\$10,000						
Estimate unrestricted PH funds	\$12,500						
Suggestions							